

# Community Engagement WB spend 2011-12

## Appendix C

Item	Actual Spend	Commitments	Earmarked 11-12	Total
Getaway Girls Fusion Project Q2 (Mar 2011)	5,883.83			5,883.83
East Leeds ARFLC Renovations	6,464.58			6,464.58
Leeds Credit Union - Harehills & Seacroft C	5,000.00			5,000.00
World of Work	3,600.00			3,600.00
Space 2 - Mind, Body & Soul Project Q1 (April 11)	3,480.67			3,480.67
Space 2 - Mind, Body & Soul Project Q2 (July 11)	3,480.67			3,480.67
Space 2 - Mind, Body & Soul Project Q3 (Oct 11)			3,480.66	3,480.66
CCTV at Bellbrookes (Safer Leeds & LCC)			2,096.00	2,096.00
Bangladeshi Centre Development Worker	6,216.00			6,216.00
East Leeds FM Heads Together Next Gene	2,500.00			2,500.00
East Leeds FM Heads Together Next Gene	2,500.00			2,500.00
East Leeds FM Heads Together Next Generation Q3 (Nov		2,500.00		2,500.00
East Leeds FM Heads Together Next Generation (Q4 Mar		2,500.00		2,500.00
East Leeds FM Heads Together Next Generation (Third Qtr) duplicate needs cancelling		2,500.00		
Connect Housing Sing For Joy Q1 (May 11	2,000.00			2,000.00
Connect Housing Sing For Joy Q2 (March 12)			520.00	520.00
Teen Pregnancy - Women's Health Matters Q3			365.44	365.44
Zest Healthy Families (May 11)	2,000.00			2,000.00
Space 2 - Breathing Buddies			3,000.00	3,000.00
NHS Falls Prevention Project			3,760.00	3,760.00
Workers Education Authority - Making Move	2,000.00			2,000.00
Relocation of concrete boulders and soil - k	1,699.20			1,699.20
Signage - Henry Barren Community Centre			304.01	304.01
Signage - Lincoln Green Community Centre			344.00	344.00
Furniture - Gopak Folding Tables x 21			1,890.00	1,890.00
Furniture - Gopak Table Trolley x 3			588.00	588.00
Furniture - Steel Folding Chairs x 100			2,000.00	2,000.00
Furniture - Upholstered Chairs x 60			2,280.00	2,280.00
Furniture - Low Hanging Chair Trolley x 4			1,268.00	1,268.00
Henry Barren - Painting Hall and High Areas	4,740.70			4,740.70
Henry Barren - Removal of kitchen	1,141.47	2,600.00		3,741.47
Henry Barren CC - Blinds & Reflective Film	2,103.00			2,103.00
Domestic Violence Carry Forward to 2011/12 (Bev Yearwood)			1,400.00	1,400.00
Richmond Hill Event - March 11			500.00	500.00
IE.10.17.LG - Garden Gang (ENEh) (31 Mar 11)			13,000.00	13,000.00
Relocation of Grit Bin to Dolphin Court		160.00		160.00

Gipton Noticeboard Installation		429.45		429.45
TEN License for Harehills Festival 16/07/11		21.00		21.00
H16 10/11 - Hovingham Primary	2,500.00			2,500.00
St Aiden's Church, Elford Place	110.00			110.00
Brooklands Lane (end of Ginnel, end Easd:	110.00			110.00
Lyme Chase Parking Scheme	2,935.11		1,380.09	4,315.20
	<b>60,465.23</b>	<b>10,710.45</b>	<b>38,176.20</b>	<b>106,851.88</b>



